

NOTICE
2020 BUDGET
The County of Burlington
For the Year 2020

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated/Appropriated	
	<u>2020</u>	<u>2019</u>
Surplus	7,500,000.00	7,300,000.00
Total Miscellaneous Revenues	39,270,418.00	52,745,275.48
Amount to be Raised By Taxation County Purpose Tax	169,717,000.00	161,283,330.00
Total General Revenues	216,487,418.00	221,328,605.48
Summary of Appropriations		
Operating Expenses: Salaries & Wages		
Salaries and Wages	59,587,467.00	59,862,444.00
Other Expenses	100,766,795.00	107,617,127.48
Capital Improvements	100,000.00	100,000.00
Debt Service	40,183,200.00	37,783,038.00
Deferred Charges and Statutory Expenditures	15,849,956.00	15,965,996.00
Total General Appropriation	216,487,418.00	221,328,605.48
Total Number of Employees	1,045	1,069

Dedicated Solid Waste Utility Budget

Summary of Revenues	<u>2020</u>	<u>2019</u>
Surplus	6,146,555.00	6,567,468.00
Total Miscellaneous Revenues	29,469,000.00	28,082,000.00
Deficit (General Budget)	-	-
Total Revenues	35,615,555.00	34,649,468.00
Summary of Appropriations		
Operating Expenses: Salaries & Wages		
Salaries and Wages	1,492,000.00	1,450,000.00
Other Expenses	23,794,145.00	22,340,611.00

Capital Improvements	-	-
Debt Service	9,652,410.00	10,181,857.00
Deferred Charges & Other Appropriations	677,000.00	677,000.00
Surplus (General Budget)	-	-
Total Appropriations	35,615,555.00	34,649,468.00
Total Number of Employees	21	19

Balance of Outstanding Debt

	<u>General</u>	<u>Solid Waste</u>
Outstanding Debt Issued, Dec. 31, 2019	225,498,572.54	43,985,000.00

Current Year's Debt Service

	<u>General</u>	<u>Solid Waste</u>
Interest	13,191,459.00	2,100,410.00
Principal	26,991,741.00	7,552,000.00

Notice is hereby given that the Budget and Tax Resolution was approved by the Board of Chosen Freeholders of the County of Burlington on April 29, 2020.

Due to emergent circumstances and restrictions on large gatherings, the public portion of the meeting will be conducted via online and/or conference call only and no in-person access to the meeting will be available.

A hearing on the Budget and Tax Resolution will be held on Wednesday May 27, 2020 at 2:00 p.m., via remote conference call, at which time and place objections to the Budget and Tax Resolution for the Year 2020 may be presented by taxpayers or other interested persons.

Please visit the County website at <http://www.co.burlington.nj.us> for instructions on how to remotely access the meeting and/or participate during the public hearing.

Copies of the Budget may be found online at <https://www.co.burlington.nj.us>, or by calling (609) 265-5020 during the hours of 9:00 a.m. to 5:00 p.m., Monday thru Friday.

Carolyn Havlick
Chief Financial Officer