

COUNTY OF BURLINGTON

Recovery Plan

State and Local Fiscal Recovery Funds

2021 Report

Note: The Recovery Plan Performance Report will provide the public and Treasury information on the projects that recipients are undertaking with program funding and how they are planning to ensure program outcomes are achieved in an effective, efficient, and equitable manner. While this template includes the minimum requirements for the Recovery Plan, each recipient is encouraged to add information to the plan that they feel is appropriate to provide information to their constituents on efforts they are taking to respond to the pandemic and promote an equitable economic recovery.

Each jurisdiction may determine the general form and content of the Recovery Plan, as long as it meets the reporting requirements, and recipients are encouraged to tailor this template to best meet their needs. Use of infographics, tables, charts, pictures, case studies, and other explanatory elements are encouraged.

COUNTY OF BURLINGTON
2021 Recovery Plan

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GENERAL OVERVIEW

Executive Summary

The County of Burlington received its State and Local Fiscal Recovery Funds (SLFRF) allocation on June 24th, 2021. We are in the beginning stages of plan development, exploring potential uses and evaluating proposals from key departments. As of the end of the 2021 reporting period, July 31st, 2021, the County has not spent or obligated any SLFRF funds.

The County intends to use funding to replace public sector revenue loss and ensure continuity of government services, as well as to support public health response and address negative economic impacts.

Under the American Rescue Plan, the County also received funding for Emergency Rental Assistance (ERA) which will assist in addressing the negative economic impacts within the community.

Uses of Funds

As mentioned in the above Executive Summary, the County has not obligated any SLFRF funding as of July 31, 2021. The County plans to first use the funding to replace public sector revenue losses and ensure continuity of vital government services by filling in budget shortfalls. We are in the process of identifying those shortfalls and calculating our revenue losses.

The County of Burlington was awarded federal recovery funds for Emergency Rental Assistance under the American Rescue Plan, and has partnered with the New Jersey Department of Community Affairs to offer rental assistance to at risk individuals within our jurisdiction. As of June 30, 2021 Burlington County was leading the State of New Jersey for funds expended and number of households assisted, per the June ERA Compliance Report.

Promoting equitable outcomes

The County plans to design programs to promote equitable outcomes within our jurisdiction. We are in the process of identifying adversely affected groups and developing bench mark measurements to track our achievements during future performance periods.

Community Engagement

The County plans to create an outreach campaign to both communicate plans for the use of funds and to solicit input from constituents, community-based organizations and other stakeholders. The campaign will include press releases and online updates posted on designated websites and social media. We are now in the process of designing a new webpage on the County platform dedicated to SLFRF transparency.

Labor Practices

The County has not committed funding to any infrastructure projects as of July 31, 2021. Once projects are identified, the County will review applicable labor standards to promote effective and efficient delivery of high-quality infrastructure projects that also support the economic recovery. Prevailing wage requirements will be utilized for any work done on behalf of the County.

Use of Evidence

The County has not committed funding to projects, and therefore has not determined whether SLFRF funds will be used for evidence-based interventions or program evaluation. The County intends to use relevant sources to assess the level of evidence for any interventions and will identify evidence-based models that could be applied.

Table of Expenses by Expenditure Category

	Category	Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
1	Expenditure Category: Public Health		
1.1	COVID-19 Vaccination		
1.2	COVID-19 Testing		
1.3	COVID-19 Contact Tracing		
1.4	Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)		
1.5	Personal Protective Equipment		
1.6	Medical Expenses (including Alternative Care Facilities)		
1.7	Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency		
1.8	Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)		
1.9	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19		
1.10	Mental Health Services		
1.11	Substance Use Services		
1.12	Other Public Health Services		
2	Expenditure Category: Negative Economic Impacts		
2.1	Household Assistance: Food Programs		
2.2	Household Assistance: Rent, Mortgage, and Utility Aid		
2.3	Household Assistance: Cash Transfers		
2.4	Household Assistance: Internet Access Programs		
2.5	Household Assistance: Eviction Prevention		
2.6	Unemployment Benefits or Cash Assistance to Unemployed Workers		
2.7	Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment, Employment Supports or Incentives)		
2.8	Contributions to UI Trust Funds*		
2.9	Small Business Economic Assistance (General)		
2.10	Aid to nonprofit organizations		
2.11	Aid to Tourism, Travel, or Hospitality		

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
2.12	Aid to Other Impacted Industries		
2.13	Other Economic Support		
2.14	Rehiring Public Sector Staff		
3	Expenditure Category: Services to Disproportionately Impacted Communities		
3.1	Education Assistance: Early Learning		
3.2	Education Assistance: Aid to High-Poverty Districts		
3.3	Education Assistance: Academic Services		
3.4	Education Assistance: Social, Emotional, and Mental Health Services		
3.5	Education Assistance: Other		
3.6	Healthy Childhood Environments: Child Care		
3.7	Healthy Childhood Environments: Home Visiting		
3.8	Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System		
3.9.	Healthy Childhood Environments: Other		
3.10	Housing Support: Affordable Housing		
3.11	Housing Support: Services for Unhoused persons		
3.12	Housing Support: Other Housing Assistance		
3.13	Social Determinants of Health: Other		
3.14	Social Determinants of Health: Community Health Workers or Benefits Navigators		
3.15	Social Determinants of Health: Lead Remediation		
3.16	Social Determinants of Health: Community Violence Interventions		
4	Expenditure Category: Premium Pay		
4.1	Public Sector Employees		
4.2	Private Sector: Grants to other employers		
5	Expenditure Category: Infrastructure		
5.1	Clean Water: Centralized wastewater treatment		
5.2	Clean Water: Centralized wastewater collection and conveyance		
5.3	Clean Water: Decentralized wastewater		
5.4	Clean Water: Combined sewer overflows		
5.5	Clean Water: Other sewer infrastructure		
5.6	Clean Water: Stormwater		
5.7	Clean Water: Energy conservation		
5.8	Clean Water: Water conservation		

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
5.9	Clean Water: Nonpoint source		
5.10	Drinking water: Treatment		
5.11	Drinking water: Transmission & distribution		
5.12	Drinking water: Transmission & distribution: lead remediation		
5.13	Drinking water: Source		
5.14	Drinking water: Storage		
5.15	Drinking water: Other water infrastructure		
5.16	Broadband: "Last Mile" projects		
5.17	Broadband: Other projects		
6	Expenditure Category: Revenue Replacement		
6.1	Provision of Government Services		
7	Administrative and Other		
7.1	Administrative Expenses		
7.2	Evaluation and data analysis		
7.3	Transfers to Other Units of Government		
7.4	Transfers to Nonentitlement Units (States and Territories only)		

TOTALS:

\$0.00

\$0.00

Project Inventory

Not applicable as of July 31, 2021

Performance Report

Not applicable as of July 31, 2021

Ineligible Activities: Tax Offset Provision (States and territories only)

Not applicable as of July 31, 2021

Item	Amount
a. Revenue-reducing Covered Changes	\$