

NOTICE
2022 BUDGET
The County of Burlington
For the Year 2022

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated/Appropriated	
	<u>2022</u>	<u>2021</u>
Surplus	10,000,000.00	10,000,000.00
Total Miscellaneous Revenues	50,644,153.80	142,968,119.98
Amount to be Raised By Taxation County Purpose Tax	169,720,000.00	169,717,000.00
Total General Revenues	230,364,153.80	322,685,119.98
Summary of Appropriations		
Operating Expenses: Salaries & Wages		
Salaries and Wages	63,555,439.00	61,787,897.96
Other Expenses	109,726,163.50	204,827,178.41
Capital Improvements	987,200.00	100,000.00
Debt Service	39,111,818.00	39,098,266.61
Deferred Charges and Statutory Expenditures	16,983,533.30	16,871,777.00
Total General Appropriation	230,364,153.80	322,685,119.98
Total Number of Employees	1,058	1,038

Dedicated Solid Waste Utility Budget

Summary of Revenues	<u>2022</u>	<u>2021</u>
Surplus	5,989,338.14	5,418,442.54
Total Miscellaneous Revenues	30,576,000.00	29,878,590.06
Deficit (General Budget)	-	-
Total Revenues	36,565,338.14	35,297,032.60
Summary of Appropriations		
Operating Expenses: Salaries & Wages		
Salaries and Wages	1,559,000.00	1,496,500.00
Other Expenses	24,396,615.14	23,235,052.14

Capital Improvements	-	-
Debt Service	9,933,828.00	9,888,480.46
Deferred Charges & Other Appropriations	675,895.00	677,000.00
Surplus (General Budget)	-	-
Total Appropriations	36,565,338.14	35,297,032.60
Total Number of Employees	24	21

Balance of Outstanding Debt

	<u>General</u>	<u>Solid Waste</u>
Outstanding Debt Issued, Dec. 31, 2021	182,788,054.69	31,875,000.00

Current Year's Debt Service

	<u>General</u>	<u>Solid Waste</u>
Interest	9,314,525.00	8,635,000.00
Principal	29,797,293.00	1,298,828.00

Notice is hereby given that the Budget and Tax Resolution was approved by the Burlington County Board of County Commissioners on March 23, 2022.

A hearing on the Budget and Tax Resolution will be held at The County Administration Building, Commissioner Board Room, First Floor, 49 Rancocas Road, Mt. Holly, NJ on Wednesday April 13, 2022 at 7:00 p.m., at which time and place objections to the Budget and Tax Resolution for the Year 2022 may be presented by taxpayers or other interested persons.

Copies of the Budget are available in the office of Erin Kelly, Clerk of the Board at the Burlington County Administration Building, 49 Rancocas Road, Room 123, Mt. Holly, NJ and may be found online at <https://www.co.burlington.nj.us>, or by calling (609) 265-5020 during the hours of 9:00 a.m. to 5:00 p.m., Monday thru Friday.

Carolyn Havlick
Chief Financial Officer